# **IMPACT REPORT 2022**





#### A LEGACY OF HELPING OTHERS

Good ideas usually have humble beginnings, often born of necessity or accident, but they always seem to endure. United Midcoast Charities (UMC) was one such good idea.

UMC began on August 27, 1942, in response to the war's impact on the Midcoast community. Concerned citizens saw that by combining their efforts, they could raise the necessary funding to keep the helpers afloat.

We're proud to stand here today and say that the original vision is firmly intact as we celebrate an amazing 80-year legacy. That vision proved vitally important during the recent pandemic and afterward, as we face an out-of-control housing market, growing inflation, surging domestic violence, and troubling behavioral trends within our youth population.

In the face of it all last year, UMC supported more than 35 agencies, making a difference in thousands of lives. Put another way, the agencies we fund now touch one in three residents in Knox and Waldo counties.

The list grows every year, but here are just a few of the highlights from 2022:

- 36 individuals transitioned to stable housing thanks to Knox County Homeless Coalition.
- 6 new homes were completed by Midcoast Habitat For Humanity.
- 17 at-risk youth or teen parents earned their high school diplomas at Wayfinder Schools.
- 1,967 low-income children and adults received high-quality dental care at Knox Clinic and Waldo County Dental.
- 2,750 emergency shelter bed nights were provided to victims of domestic violence by New Hope Midcoast.
- 2,380 in-home healthcare visits were provided by Rockland and Camden Area District Nursing and Belfast Public Health Nursing.
- 44,339 meals were provided by Belfast Soup Kitchen and 39,586 meals were served by MCH-Meals On Wheels. (And, yes, the numbers are correct!)

This isn't just our story. It belongs to the entire Midcoast community... to the agencies providing so many essential services for those in need and to the donors who give so generously. Thanks to everyone involved, the good being done here has a long history and a bright future.

Gratefully,

Jim Hengere Board Chair John Viehman President

# 80 YEARS OF IMPACT IN MIDCOAST MAINE

#### 1942: THE BEGINNING

**United Camden Charities founded** 

In 1942, six organizations (Camden Community Hospital, Camden Red Cross Workroom, Camden District Nursing Association, Milk Fund YMCA, and the Boy Scouts) came together as United Camden Charities in urgent need of help, raising \$5,569 that first year (the equivalent of \$101,171 in 2022).

#### 1949:

United Camden Charities changes name to United Camden-Rockport Charities.

#### 1997:

United Camden-Rockport Charities changes name to United Mid-Coast Charities (UMCC) to "more accourately reflect the geographical area served by the charity," to now include all of Knox and Waldo counties.



#### 2016:

Community Investors of Knox County founded with United Midcoast Charities as fiscal agent.

#### 2017:

UMCC designated as a "2017 Top-Rated Nonprofit" by Great Nonprofits, the leading provider of user reviews of charities and nonprofits and has retained this status since.



#### 2018:

UMCC announces new name, United Midcoast Charities, along with renewed Vision and Mission Statement: Identifying needs. Supporting solutions. UMC energizes Midcoast Maine nonprofits through finance and guidance, supporting a network of resources stronger than any single organization.



# **2019:** Un

PLATINUM

United Midcoast Charities receives "Gold Seal of Transparency" from GuideStar, a leading source of information about nonprofit organizations, and has since been upgraded to the highest level, Platinum status.

# 2020:

United Midcoast Charities creates a "Rapid Response Fund" to provide fast-turnaround, emergency funding for agencies reeling from the extraordinary and unexpected impacts of the pandemic.

#### 2022:

United Midcoast Charities celebrates its 80th Anniversary, awarding more than \$500,000 in grants to more than 35 agencies serving the needs here in Knox and Waldo counties.



#### **2022 GRANTEES**

In 2022, UMC funded these 39 local agencies, allowing them to continue providing essential services to our friends and neighbors in need.



AlO Food and Energy Assistance • Belfast Soup Kitchen • Come Spring Food Pantry • Knox County Gleaners • MCH, Inc. Meals on Wheels • No Greater Love Food Pantry • St. Bernard's Soup Kitchen • The Kindness Programs



Coastal Opportunities • Knox County Homeless Coalition • Midcoast Habitat for Humanity • Mid-Coast Recovery Coalition



#### **HEALTH & SAFETY**

Belfast Public Health Nursing Association • Big Brothers Big Sisters of Mid-Maine • Camden Area District Nursing Association • Coastal Family Hospice Volunteers • Finding Our Voices • Hospice Volunteers of Waldo County • Knox County Health Clinic • Maine Family Planning • MaineHealth Care at Home • Maine Youth Alliance • New Hope Midcoast • OUT Maine • Rockland District Nursing Association • Sexual Assault Services of Midcoast Maine • Soap Closet • Waldo County Dental Care • Waldo County Woodshed



#### **ECONOMIC SECURITY**

Belfast Area Child Care Services, Inc. • Penobscot Bay YMCA • Penquis CAP, Head Start • Restorative Justice Project • Trekkers • UMA Rockland Center • Waldo Community Action Partners • Waldo County YMCA • Waterman's Community Center • Wayfinder Schools: Passages

#### SCAN HERE TO GO DIRECTLY TO UMC'S LIST OF GRANTEES

# **GRANTEE TESTIMONIALS**



"With UMC's support, we have graduated hundreds of Midcoast youth who needed a second chance at high school graduation. Because the majority of Wayfinder students supported by UMC have been young parents, UMC's impact has been broad and multi-generational."

--Martha Kempe, Head of Schools, Wayfinder



"The generous funding from UMC helps ensure that an essential need of working parents with young children is being met on the island: affordable and dependable childcare for year-round families."

--Christie Hallowell, Executive Director, Waterman's Community Center



"We are so, so grateful for the ongoing support of UMC. As an organization we truly would not be here without it. UMC's steadfast commitment to our work has allowed us to continue to grow non-punitive practices to addressing harm and wrongdoing that foster accountability and connectedness in the Midcoast."

--Sarah Mattox, Restorative Justice



"UMC benefits every community member, from donors to clients, students to patients, businesses, and social groups. Their reach is unequaled, and their presence is essential."

#### **2022 IMPACT**

- 17 at-risk youth and teen parents received high school diplomas through the Wayfinder Schools Passages Program.
- 238 residents of Knox County received domestic violence screening, support and resources.
- 28 people trained as facilitators in restorative justice practices.
- 1,784 vulnerable community members in Knox County and 1,300 in Waldo County received safety-net health within their home.
- 2,129 students and 90 school professionals in Knox and Waldo counties received access to sexual violence prevention programs and trauma-informed responses.
- 101,847 hot, nutritious meals were provided throughout Knox and Waldo counties, including homebound seniors, veterans and disabled adults.
- 425 Knox and 95 Waldo County residents received hot, take-out-style meals five times a week.
- 15,672 visits to receive shelf-stable food, fresh fruits and vegetables, paper and hygiene products in Knox County.
- 465+ Knox and Waldo county families enrolled in weekend meals programs.
- 2,185 Knox households received much-needed home energy assistance.
- 624 households received firewood to heat their homes.
- 6 new homes completed for low-income individuals and families in need.



#### **2022 IMPACT**

- 106 individuals transitioned to stable housing.
- 1,885 days of transitional housing provided for youth.
- 600 Waldo County folks in need received pads, tampons, toilet paper and bladder pads.
- 297 LGBTQ+ youth supported by programs that provide connection, support, and adult mentors.
- 79 individuals struggling with addiction provided with a healthy and safe living environment.
- 280 students learned "soft skills" for employment, including leadership, fellowship, working through adversity, taking one for the team, cooperation, reaching a seemingly unreachable goal.
- 720 youth and their families received mentoring and family support in Waldo County.
- 1,967 low-income children and adults in Waldo and Knox counties received high-quality, affordable dental care.
- 107 criminal cases referred for community-based restorative justice support.
- 28 individuals trained to provide coaching for organizations serving re-entry citizens.
- **697 residents at the end of life**, their families, and the bereaved provided with non-medical support.



# **LOCAL BUSINESSES SUPPORT 2022 DAY OF GIVING**

United Midcoast Charities' annual Day of Giving has come and gone with spectacular results. On Saturday, December 10, dozens of local retailers, and restaurants donated part of the day's proceeds to support more than 40 agencies in Knox and Waldo counties.

It's a terrific way for us to support more than 75 local businesses while also helping people in the community who are struggling to address their most basic needs of food, housing, health and safety, and economic security.

A heartfelt thank you to each of the community-minded businesses for their participation this year.



UMC Board member Denise Breed, left, accepts a 2022 Day of Giving donation from Once A Tree's owner Elizabeth Senders.

UMC would like to thank our 2022 corporate sponsors. Their support enables us to fundraise on behalf of our grantee organizations. Please support them as well!









#### LEAVE YOUR LEGACY

The definition of Legacy is "something that is passed on." Planned Giving allows donors like you to continue giving for many years after you are gone. A major benefit of planned gifts is that they promise future funding for a charitable organization. Vital as contributions are for meeting today's needs, planned giving creates future sustainability for UMC's support of local agencies that provide essential services to our neighbors in need. There are several ways to make a planned gift.

#### SCAN HERE FOR MORE INFORMATION ON PLANNED GIVING OPTIONS



# THERE ARE MANY WAYS TO GIVE

Put simply, giving is the right thing to do. In an ideal world, everyone in our local communities would have the support they need to live their best lives. Sadly, that is not the case. The statistics are daunting, but the generosity of donors like you help our grantees succeed. And remember, 100% of your donation goes directly to local nonprofits in Knox and Waldo counties and none to UMC's operating expenses.

There are many ways to support UMC:

- Cash gifts
- Monthly giving
- Honor a special someone
- Community Champion annual pledge
- Stock and other appreciated assets
- Charitable trust or annuity
- Workplace giving
- IRA charitable distribution
- · Donations to UMC's endowment





## 2022 Board of Directors

Lori Alexander, Chair & Governance Chair\*

James Hengerer, Vice Chair & Grants Chair

Frank Hackett, Treasurer

Mary Sargent, Secretary\*

Ellie Goldberg, Development Chair

Kristin Sidwell, Communications Chair

Christopher Beebe

Denise Breed

Jay Foster

Janice Gates

Karyn Rizzo

**New Board Members** (elected at the December 2022 Annual Meeting):

Melanie Frazek

Jim Povec

Amanda Cunningham

#### Staff

John Viehman

President

John@UnitedMidcoastCharities.org

Eileen McGuigan

Development Assistant

Eileen@UnitedMidcoastCharities.org

Rebecca Leonard

Administrative Assistant

Admin@UnitedMidcoastCharities.org

**Identifying needs. Supporting solutions.** 



### **2022 FINANCIALS**

Audited income and expenses for UMC's 2022 Fiscal Year January 1 thru December 31, 2022

REVENUE  ■ Contributions □ Grants ■ In-Kind Contribu	\$429,904 \$151 tions \$9,480	
TOTAL	\$439,535	
EXPENSE		
Grants & Prograi	m <b>\$613,166</b>	
Administrative*	\$96,683	
■ Fundraising*	\$47,617	
TOTAL	\$757,466	

<sup>\*</sup>All Administrative and Fundraising expenses are paid through UMC's endowment and/or investments to ensure 100% of all donations are distributed to the community.

#### **NET ASSETS**

Net Assets - Beginning Year \$5,626,726
Net Assets - Ending Year\*\* \$4,618,571

Change in Total Net Assets (\$1,008,155)

These figures reflect a simplified presentation. Please contact UMC with questions or for a review of the full financials. You can also view them online at www.UnitedMidcoastCharities.org/990s.

<sup>\*</sup> Board service ended in 2022

<sup>\*\*</sup>Incudes investment income/loss not reflected above.

# **2022 DONORS**

We are grateful for the tremendous support of the following individuals, businesses, towns and foundations who made gifts between January 1, 2022 and December 31, 2022.

★ GEMS (Gives Every Month)★ Community Champions (ongoing gift of \$10k+)

#### \$10,000+ Mr. Christopher Beebe\*

Bertuzzi Family Foundation\*
Fisher Engineering Payroll Deduction Program
Karen Foxwell\*
Drs. Jacob and Terry Gerritsen\*
Lisa Gorman\*
Jim and Judy Hengerer\*
Linda Kennedy TTEE
Pam Kenney and Brian Madocks
Barney and Edward Lane\*
Anonymous Donor\*
Ms. Martha P. Martens
Town of Camden - Wood Fund\*

#### \$5,000-\$9,999

Bangor Savings Bank
Joe B. Foster Family Foundation-Ken Foster
Mr. and Mrs. H. Paul Gardner
Mr. R. Chase Lasbury
Timothy P. Messler and Tara Marchionna
Caroline and Wayne Morong
Alison Morrill
Nathaniel and Eugenia Wheelwright

#### \$2,500-\$4,999 Mrs. Mary P. Chatfield

MaineStay Media Jennifer Furman Peter and Diane Harrison Mr. Tracy K. Hastings Paul and Jeanne Klainer Ms. Elinor W. Klivans Love Family Charitable Trust Ric and Ann McKittrick Mr. and Mrs. Paul K. Rogers, III Samoset Resort Mrs. Ellen C.L. Simmons

Zern Family Charitable Fund

\$500-\$2,499

Elizabeth and David Albertson John and Lori Alexander Allen Insurance and Financial Charlton and Eleanor Ames Joseph Anderson Atlantic Baking Co. Bangor Savings Bank Foundation Howard Bates Linda Bean Martha and Sidney Block Mr. and Mrs. Michael A. Bowe Robert and Patricia Brace Brambles Denise and Jeff Breed Richard and Ann Bresnahan John and Carole Burnham Camden Jewelry Co. Colby and Gale Cold Mountain Builders Sheryl Cooper and Thomas May James Dalv Mr. Edward G. Ewing Mr. and Mrs. H. Allen Fernald William Fick Erin Flanagan and Matthew Lawson David Fortuna

Jay and Charlotte Foster fourTWELVE Fox Hill Real Estate - Tom Rodman

Roxane and Daniel Friedman Mr. Benjamin Fuller Jr. Barbara Furman Mrs. Alice C. Gorman Grasshopper Shop Ned and Terry Gruener Keith and Pauline Hagelin

Ellen Hawkins

Mr. and Mrs. Robert Hirsch Frances Hitchcock and Samuel Millar Robert and Martha Holland

Robert and Martina Hollan

Haverlock, Estey & Curran

Mary Jo Hughes

James and Betty Jacobs Family Charitable Trust

Mr. and Mrs. Donald Kanicki Knowlton Moving & Storage Corp.

Dale Kimball Kocot

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Rollie's Bar & Grill, Inc Karyn and Thomas Rizzo

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Cary Slocum and Glen Bob and Susan Snead Storm Warriors Connie Stubbs Gary E. Sukeforth Susan Taylor The Good Table The Green Store

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Nancy Warren

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Drs. Thomas and Dennie P. Wolf

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#### \$250-\$499

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Anonymous Belfast Co-op

Bernice Berger and Roger Akeley

Joanna Berk

Gordon Bok and Carol Rohl Jessie Davis and Daniel Bookham

Mary and Gerald Brand Dr. Richard C. Chandler, M.D.

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Ms. Alexandra Wolf Fogel Philip and Teresa Fowler

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Stu Kantor and Catherine Lyon

Eli Kao

Dr. and Mrs. David G. Kern

Left Bank Books

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Margery Margolis

Machias Savings Bank

Mr. and Mrs. James H. Matlack McCormick & Associates Builders Grier Merwin, M.D. and Dr. Irene Merwin

Jennifer and Gerry Mirabile Paul and Mary Neuhauser

Once A Tree, Inc. Linda Oskamp

Joan and Graham Phaup

Planet

Martha Porter

Teresa and John Randolph\*

Rector Legacy Fund - Christopher & Betsy Rector

The Wine Seller Dr. Katherine Reilly

Mr. and Mrs. John Rosenblum Mr. and Mrs. Richard Schroeder Serendipity Fine Consignment

Jane and Bruce Sigsbee

Mrs. Ann C. Slocum

Uncle Willy's Candy Shoppe Chris and Lori Van Dusen Ward and Tracy Wickwire Robert and Suzanne Williams

Dan and Heather Wyman

Zoot Coffee

## Up to \$249

AmazonSmile Foundation Antiques at 10 Mechanic

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Morton and Dorothy Alling Alexander Allmayer-Beck

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Thank you for your support!